

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of the MSD of Southwest Allen County that the proper officers of the MSD of Southwest Allen County will conduct a public hearing on the year 2019 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of the MSD of Southwest Allen County may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:
www.sacs.k12.in.us

Public Hearing Date:	October 2, 2018
Public Hearing Time:	7:00 p.m.
Public Hearing Place:	SACS Administration Building 4824 Homestead Road Fort Wayne, IN 46814

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6(b)(3), the **MSD of Southwest Allen County** plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **October 2, 2018**

Sources and Estimates of Revenue for Capital Project Plan	2019
1.) Projected December 31, 2018 Capital Projects Fund Cash Balance	2,192,385
2.) Less Encumbrances Carried Forward from Previous Year	-
3.) Estimated Cash Balance Available for Plan	2,192,385
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	8,734,245
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(1,916,052)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	550,000
7.) Other Revenue (Interest Income) Allocated to Capital Projects	
8.) TOTAL FUNDS AVAILABLE FOR THE PLAN	9,560,578

Pursuant to IC 20-40-18-6, the MSD of Southwest Allen County plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 2, 2018

	Asset Description*	Acquisition Amount
1	Grounds Equipment	\$30,000
2	Floor Cleaning Machines	\$135,000
3	Instructional Equipment	\$543,000
4	Maintenance Equipment	\$45,000
5	Instructional Technology	\$2,907,000
6	Distance Learning Equipment	\$90,000
7	Computer Software	\$510,000
8	Computer Network Equipment	\$1,467,000
9	Emergency Repairs	\$1,500,000
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Note: The description may include a physical description of the asset and/or any applicable make,

Pursuant to IC 20-40-18-6, the MSD of Southwest Allen County plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 2, 2018

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Access Drives and Parking Lot Repairs	6/1/2019	8/1/2019	\$ 235,000.00
2	Ceiling Tile Replacement	6/1/2019	8/1/2019	\$ 25,000.00
3	Access Drives and Parking Lot Repairs	6/1/2020	8/1/2020	\$ 235,000.00
4	Ceiling Tile Replacement	6/1/2020	8/1/2020	\$ 25,000.00
5	Access Drives and Parking Lot Repairs	6/1/2021	8/1/2021	\$ 235,000.00
6	Ceiling Tile Replacement	6/1/2021	8/1/2021	\$ 25,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.