



SACS

SOUTHWEST ALLEN COUNTY SCHOOLS

**SCHOOL BOARD MEETING
TUESDAY, JUNE 16, 2020**

EXECUTIVE SESSION.....6 p.m.
BUSINESS MEETING.....7 p.m.
CALL TO ORDER

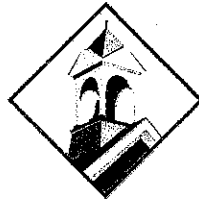
COMMUNICATIONS

1. **Consent Agenda**
Minutes of the June 2, 2020 Meeting
Bills, Claims, Payroll and Accounts
Personnel Recommendations
2. **Discussion of the recommendation of 2021-2022 School Board Meeting Calendar (D)**
3. **Recommendation of the acceptance of Elementary Curricular Materials Fees for the 2020-2021 School Year (A)**
4. **Recommendation of acceptance of School Lunch and Breakfast Prices (A)**
5. **Recommendation of adoption of Resolution to Transfer Funds from Rainy Day to Food Service (A)**
6. **May 2020 Education and Operations Funds Financial Report (R)**
7. **Recommendation of acceptance of AWS grant (A)**

ADJOURNMENT

Preparing today's learners for tomorrow's opportunities.

Dr. Philip G. Downs ♦ Superintendent
4824 Homestead Road ♦ Fort Wayne, Indiana 46814



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SOUTHWEST ALLEN COUNTY SCHOOLS

CONSENT AGENDA

1. Action

TO: Board of School Trustees

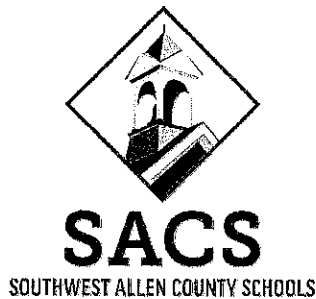
DATE: June 16, 2020

SUBJECT: Minutes of the June 2, 2020, Meeting

2860

Preparing today's learners for tomorrow's opportunities.

Dr. Philip G. Downs ♦ Superintendent
4824 Homestead Road ♦ Fort Wayne, Indiana 46814 ♦ (260) 431-2010 ♦ pdowns@sacs.k12.in.us



1. Action.

TO: Board of School Trustees
DATE: June 16, 2020
SUBJECT: Approval of the June 2, 2020, Board Minutes

The Board of School Trustees of the Metropolitan School District of Southwest Allen County met on Tuesday, June 2, 2020, in the Administration Conference Room. The following board members were present:

Brad Mills
Jennifer Couch
Mark Gilpin
Meagan Milne

NOTE: UNLESS OTHERWISE NOTED, ALL MOTIONS FOR BOARD ACTION WERE DULY MADE, SECONDED AND UNANIMOUSLY ADOPTED BY THE BOARD. ALL PROPOSALS AND POLICIES FOR THE ACTION ITEMS ARE ATTACHED AND INCORPORATED BY REFERENCE.

****Due to Governor Holcomb's executive order during the COVID-19 pandemic Mr. Mills, Board Vice President, and Dr. Downs were physically present for the meeting in the Administration Conference Room. All remaining Board members as well as central office administrative leadership and staff members, community members and media participated virtually.**

COMMUNICATIONS:

Congratulations to Summit Principal, Dr. Josh St. John, named 2019-2020 Middle School Principal of the Year by the Indiana Association School Principals District 3!

Jay Wilhelm, Hagerman Construction, shared construction updates throughout the district.

BOARD ACTION:

AGENDA:

CONSENT AGENDA:

Consent Agenda

Minutes of the May 19, 2020, Meeting
Bills, Claims, Payroll and Accounts
Personnel Recommendations

Preparing today's learners for tomorrow's opportunities.

Dr. Philip G. Downs ♦ Superintendent

4824 Homestead Road ♦ Fort Wayne, Indiana 46814 ♦ (260) 431-2010 ♦ pdowns@sacs.k12.in.us

A motion was made and passed to move this recommendation to an action item. The Board of School Trustees **approved the proposed addition to the 2020-2021 Homestead High School Handbook recommendation** as presented by Dr. Philip G. Downs, Superintendent. (Reference page 2856)

The Board of School Trustees **discussed the recommendation of Elementary Curricular Materials Fees for the 2020-2021 School Year** as presented by Dr. Lynn Simmers, Assistant Superintendent and Mark Snyder, Business Manager. (Reference page 2857)

The Board of School Trustees **discussed the recommendation of School Lunch and Breakfast Prices for 2020-2021** as presented by Mark Snyder, Business Manager and Brant Brown, Director of Food Service. (Reference page 2858)

The Board of School Trustees **approved the Donation recommendation** as presented Mark Snyder, Business Manager. (Reference page 2859)

There being no further business, the meeting adjourned.

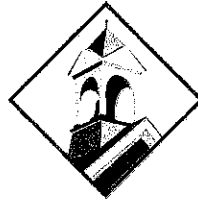
President_____

Vice President_____

Secretary_____

Member_____

Member_____



SACS

SOUTHWEST ALLEN COUNTY SCHOOLS

CONSENT AGENDA

1. Action

TO: Board of School Trustees
DATE: June 16, 2020
SUBJECT: Personnel Recommendations

Southwest Allen County Schools

4824 Homestead Road, Fort Wayne, Indiana 46814

FAX NUMBER 1-260-431-2058

Dr. Philip Downs
Superintendent
260-431-2010

Dr. Lynn Simmers
Assistant Superintendent
260-431-2020

1. Action

To: BOARD OF SCHOOL TRUSTEES

Date: June 16, 2020 * REVISED

Subject: PERSONNEL ITEMS

APPOINTMENTS

James Drake	Spanish PLC Team Leader Homestead CODE 47440 and 91030	Effective for the 2020-2021 school year.
Jennifer Fetters	Biology Teacher Homestead	Effective for the 2020-2021 school year.
*Heather Kyriss	Freshman Cheer Coach Homestead CODE 47255	Effective for the 2020-2021 school year.
Bryan McKinley	Social Studies Dept. Coordinator Summit CODE 66580	Effective for the 2020-2021 school year.
Ellen Robinson	Spanish Teacher Homestead	Effective for the 220-2021 school year.

RESIGNATIONS

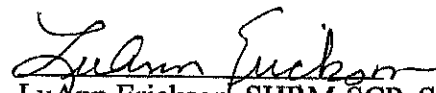
Aspen Dirr	Temp. Mild Intervention Teacher HHS - Non-Public Schools	Effective June 17, 2020. No longer accepting.
*Abigail English	Student Council Club Sponsor Lafayette Meadows CODE 64025	Effective the end of 2019-2020 school year.
Jennifer Fetters	Temporary Biology Teacher Homestead	Effective June 17, 2020. Accepted F/T position at SACS.
Janice Murray	6 th Grade Language Arts Teacher Summit	Effective the end of 2019-2020 school year.

+++++

The administration recommends the approval of the personnel items as listed above.

Respectfully submitted:

Dr. Philip Downs
Superintendent


LuAnn Erickson, SHRM-SCP, SPHR
Director of Human Resources



SACS

SOUTHWEST ALLEN COUNTY SCHOOLS

CONSENT AGENDA

1. Action

TO: Board of School Trustees

DATE: June 16, 2020

SUBJECT: Bills, Claims, Payroll and Accounts

2860

Preparing today's learners for tomorrow's opportunities.

Dr. Philip G. Downs ♦ Superintendent
4824 Homestead Road ♦ Fort Wayne, Indiana 46814 ♦ (260) 431-2010 ♦ pdowns@sacs.k12.in.us

Southwest Allen County Schools
 Claims and Payroll Summary
 June 16, 2020 Board Meeting

Claims Summary:

Date	Amount
6/3/2020	\$ 485,000.00
6/4/2020	\$ 22,814.94
6/8/2020	\$ 1,334.47
6/10/2020	\$ 398.26
6/12/2020	\$ 120.04
6/12/2020	\$ 674,437.15
Total Claims	<u>\$ 1,184,104.86</u>

Commerce Bank Claims:

\$ -

Total Claims

Total All Claims

\$ 1,184,104.86

Payroll Summary:

6/5/2020 \$ 1,750,693.91

Total Payroll \$ 1,750,693.91

Total Claims and Payroll

\$ 2,934,798.77

Food Service Summary:

\$ -

Total Food Service

Grand Total Claims, Payroll and Food Service

\$ 2,934,798.77

We have examined the payments presented for payment at the aforementioned board meeting and except for payments not allowed as shown on this sheet, all payments are hereby allowed in the total of

\$ 2,934,798.77

 Thomas F. Rhoades

 Bradley M. Mills

 Jennifer A. Couch

 Meagan K. Milne

 Mark W. Gilpin

I hereby certify each of the vouchers and invoices, or bills attached thereto, are true and correct and have been audited in accordance with I.C. 5-11-10-1.6.

 Mark D. Snyder, Treasurer

June 16, 2020

** Summary of Fund Totals **

010-1	Education	29,565.44
030-0	Operations	168,785.99
070-9	Construction 19	140,067.71
071-0	Construction	11,600.00
071-1	Const-HHS G.O.	199,597.60
090-0	Textbook Fund	7,350.00
378-0	State Connectiv	1,750.00
394-9	Child Care Prg.	587.00
410-0	Title I	32.98
528-9	Discretionary	491.67
950-0	Clearing Lun/Br	114,608.76
***	Grand Total	674,437.15

Vend.#	Seq#	Vendor Name	Invoice			Claim	Cross-Ref			
			FL/PT	Date	Amount		Fnd-F	PO #	Description	Fnd-F
001179-9859		PERFORMANCE SERVICES		06-10-20	149,597.60	071-1		DES BLD PRE-PH 1-SUMMER 2020		
001179-9858		PERFORMANCE SERVICES		06-11-20	137,816.00	070-9		2019 ENGY SAV CNTCT PART BILL		
000732-9394		HOMESTEAD SCHOOL LUNCH FUND		06-10-20	114,608.76	950-0		BRK/LNCH FUND REIM MA/JU 2020		
606382-9984		CSO ARCHITECTS		06-10-20	50,000.00	071-1		ARCH FEE=DES CRI DEV-MEP FINA		
604950-9848		TRISCAPE LAWN MAINTENANCE	P	06-10-20	15,501.50	030-0	036872	MOWONG-APRIL/MAY 2020		
001323-9713		JANITORS SUPPLY CO INC	F	06-10-20	14,145.00	030-0	037033	WMES Rider Sweeper		
606288-9976		HAGERMAN INC		06-10-20	11,600.00	071-0		LMES WALL PROTECTION-COMLETE		
000711-8344		FERGUSON FACILITIES #3400	P	06-11-20	10,584.24	030-0	036534	Chemicals, Paper & Supplies		
604902-9877		ONE COMMUNITY IT IN ACTION	F	06-10-20	9,492.00	030-0	037133	Renewal 2020-21 Synergy		
605557-9922		FWSBF LLC	F	06-10-20	8,865.41	030-0	037054	HHS Filters		
605985-9991		EDGENUITY INC	F	06-11-20	7,350.00	090-0	037066	DIGITAL LIBRARIES RENEWAL		
001622-8213		UNITED ART & EDUCATION	P	06-10-20	7,066.47	010-1	037092	2020-21 Art Class Consumables		
002301-9931		LEARNING A-Z	F	06-11-20	6,835.75	010-1	037161	Learning A-Z License		
001057-9680		CINTAS	F	06-11-20	5,760.00	030-0	037018	144 GALLONS Hand Sanitizer		
000024-9759		ALL PHASE ELECTRIC CO	P	06-10-20	5,503.62	030-0	036453	Maintenance Parts		
600365-9846		HAVEL BROTHERS	F	06-10-20	5,232.00	030-0	037070	WMS Pump 1 Expansion Joint		
600365-9845		HAVEL BROTHERS	F	06-10-20	5,138.96	030-0	037131	DRES PVC Line		
000711-8343		FERGUSON FACILITIES #3400	P	06-11-20	4,764.92	030-0	036534	Chemicals, Paper & Supplies		
001445-9917		SHAMBAUGH & SON INC	F	06-10-20	4,509.64	030-0	037063	HES/DRE Lead Sampling		
599577-9511		REGION 8 EDUCATION SVC CTR	F	06-10-20	4,000.00	030-0	037138	5000 Covid Masks		
003757-8978		ALLEN BUSINESS MACHINES		06-11-20	3,927.50	030-0		PRINTER SVC/SUPPLIES		
001587-9674		TRANE U.S. INC	F	06-10-20	3,329.60	030-0	037136	AES and HHS Parts		
001323-9709		JANITORS SUPPLY CO INC	P	06-11-20	3,275.30	030-0	036895	Supplies		
001484-9877		TREMCO	P	06-10-20	3,041.60	030-0	036541	Roof Repairs		
000898-9974		ULINE	F	06-10-20	2,578.24	030-0	037078	CM Storage Racks		
000024-9760		ALL PHASE ELECTRIC CO	F	06-10-20	2,570.40	030-0	037141	HHS Fluorescent Bulbs		
604334-9881		B & H PHOTO-VIDEO	P	06-10-20	2,442.71	010-1	037085	Atem TV Pro HD Switch/Reg		
603751-9981		FORT WAYNE PHILHARMONIC		06-10-20	2,400.00	010-1		PERFORMANCE FEE JAN-FEB 2020		
001323-9712		JANITORS SUPPLY CO INC	F	06-10-20	2,250.00	030-0	037072	50 BOXES-Covid-19 Masks		
001323-9711		JANITORS SUPPLY CO INC	F	06-10-20	2,210.29	030-0	037071	AES Voyager repair		
005353-9832		PURDUE UNIVERSITY		06-11-20	1,950.00	030-0		ACELINK MAY 2020		
000711-8347		FERGUSON FACILITIES #3400	F	06-10-20	1,910.60	030-0	037143	AES Floor Materials		
601143-9976		SCHOOL SPIRIT/JOUSTENS	F	06-10-20	1,896.00	010-1	037125	Medallions Cum Laude/Magna/Su		
606489-9988		NEW ERA TECHNOLOGY	F	06-10-20	1,880.00	030-0	037076	CES FA Inspection		
002935-9926		TREETOP PUBLISHING	F	06-11-20	1,759.90	010-1	037151	Bare books		
606177-9964		COMCAST BUSINESS		06-11-20	1,750.00	378-0		E-RATE		
001445-9916		SHAMBAUGH & SON INC	F	06-10-20	1,699.35	030-0	037052	CM Piping Removal		
001661-9830		WAYNE PIPE & SUPPLY	F	06-10-20	1,595.70	030-0	037002	HES WATER SAMPLE REMEDIATION		
001661-9829		WAYNE PIPE & SUPPLY	F	06-10-20	1,595.70	030-0	037009	AES WATER COOLER/BOTTLE FILL		
000711-8345		FERGUSON FACILITIES #3400	P	06-11-20	1,577.93	030-0	036534	Chemicals, Paper & Supplies		
001553-9830		WATER SERVICES GROUP	P	06-10-20	1,511.34	030-0	036539	HVAC Monthly SVC MAY 2020		
001553-9829		WATER SERVICES GROUP	P	06-10-20	1,511.34	030-0	036539	HVAC Monthly SVC JUNE 2020		
605557-9921		FWSBF LLC	P	06-10-20	1,506.28	030-0	036679	FILTERS		
000615-9533		BARNES & THORNBURG LLP		06-10-20	1,464.00	030-0		LGL SVC APRIL 2020		
000711-8346		FERGUSON FACILITIES #3400	F	06-10-20	1,432.95	030-0	037142	WMES Floor Finish		
600365-9844		HAVEL BROTHERS	F	06-10-20	1,409.86	030-0	037053	CM Mixing Valve		
606489-9985		NEW ERA TECHNOLOGY	F	06-10-20	1,387.00	030-0	037139	AES FA Inspection		
606489-9984		NEW ERA TECHNOLOGY	F	06-10-20	1,322.00	030-0	037073	DRES FA Inspection		
000862-9879		W A JONES & SONS	F	06-10-20	1,318.54	030-0	037022	Dump Bed Equipment		
604237-9982		AHA PROCESS INC	F	06-10-20	1,267.00	010-1	037102	Book study		
000022-9591		FASTENAL COMPANY	P	06-10-20	1,213.64	030-0	036810	PARTS/SUPPLIES		
598899-9979		BARCO PRODUCTS	F	06-10-20	1,083.76	070-9	036994	SMS Locker Room Benches		

Vend.#	Seq#	Vendor Name	Invoice			Claim	Cross-Ref			
			FL/PT	Date	Amount		Fnd-F	PO #	Description	Fnd-F
000241-9663		CENTRAL INDIANA HARDWARE	F	06-10-20	1,074.45	070-9	036331	CES Rekey Doors		
606523-9999		TRAFFIC SAFETY WAREHOUSE	F	06-10-20	1,054.54	030-0	037031	SIDEWALK SIGNS COVID 19		
605146-9947		NEIL A KJOS MUSIC CO	F	06-11-20	1,014.93	010-1	037028	Music Consumables		
005677-9097		GRAINGER DIV OF W W GRAINGER	P	06-10-20	979.80	030-0	036882	Chemicals		
003757-8980		ALLEN BUSINESS MACHINES		06-11-20	953.58	030-0		MO COPY CHGS JUNE 2020		
604883-9987		YAGER EDUCATIONAL	F	06-10-20	937.50	010-1	037116	PROF DEV-MENT/COACH 10/18/19-		
003757-8979		ALLEN BUSINESS MACHINES		06-11-20	902.40	030-0		PRINTER SVC/SUPPLIES		
602432-9875		WIESE USA	P	06-11-20	880.00	030-0	036873	Lift Inspections		
606489-9986		NEW ERA TECHNOLOGY	F	06-10-20	859.00	030-0	037074	HES FA Inspection		
000838-9469		J & K COMMUNICATIONS	F	06-10-20	831.12	030-0	037100	Handheld Radio Treasurer's Of		
002285-9703		MACALLISTER MACHINERY CO INC	P	06-10-20	752.97	030-0	037037	Blue Bird Bus Parts		
001445-9918		SHAMBAUGH & SON INC	F	06-10-20	744.95	030-0	037068	HES Repair Leak		
606489-9987		NEW ERA TECHNOLOGY	F	06-10-20	738.00	030-0	037075	CM FA Inspection		
603245-9659		AMAZON CAPITAL SVCS	F	06-10-20	719.60	010-1	037084	Sketchbooks/Journals		
001323-9710		JANITORS SUPPLY CO INC	P	06-11-20	698.63	030-0	036895	Supplies		
003757-8977		ALLEN BUSINESS MACHINES		06-11-20	695.00	030-0		PRINTER SVC/SUPPLIES		
001373-9565		AUCA CHICAGO LOCKBOX	P	06-10-20	686.27	030-0	036428	Uniforms		
605445-9772		FOLLETT SCHOOL SOLTUTIONS INC	F	06-10-20	674.05	010-1	036896	Books- WMS		
601894-9890		HARTFORD GLASS COMPANY	F	06-10-20	642.36	030-0	037134	HHS Window Repair		
603245-9661		AMAZON CAPITAL SVCS	F	06-10-20	630.03	030-0	037061	THUMB-DRIVES		
002674-9856		CROWN BATTERY SYSTEMS	F	06-10-20	616.77	030-0	037140	HES Batteries		
603818-9946		ROCHESTER 100 INC	F	06-11-20	594.00	010-1	037041	Student Supplies Consumables		
001587-9675		TRANE U.S. INC	P	06-10-20	591.32	030-0	036544	Maintenance Parts		
604405-9348		MENARDS	P	06-10-20	587.31	030-0	036564	Maint Parts & Supplies		
001661-9831		WAYNE PIPE & SUPPLY	F	06-10-20	582.75	030-0	036704	Maintenance Parts		
001208-9975		OVERHEAD DOOR CO FT WAYNE	F	06-10-20	553.20	030-0	037148	REPAIR CM Door 2		
598774-9892		AUTO JET MUFFLER	P	06-11-20	513.29	030-0	037165	EXHAUST SYSTEM PARTS		
598423-9824		VFP FIRE SYSTEMS/KOEHLINGER	F	06-10-20	500.00	030-0	036984	INST ALARM SYSTEM-FOOD SVC/CM		
002330-8546		SOUTHWEST ALLEN CNTY SCHOOLS		06-11-20	491.67	528-9		OP EXP ISTART JUNE 2020		
606252-9969		US BANK EQUIPMENT FINANCE		06-11-20	481.50	030-0		PRINTER SVC/SUPPLIES		
605166-9970		BUCKEYE POWER SALES	P	06-10-20	477.50	030-0	036796	CMT/SMS GENERATOR INSP		
600425-9547		BATTERIES PLUS BULBS	P	06-11-20	455.40	030-0	037175	Maint Parts		
602008-6417		OFFICE DEPOT	P	06-10-20	388.24	030-0	036826	Office Supplies		
003290-9600		CUMMINS CROSSPOINT	P	06-10-20	386.22	030-0	037039	Cummins Parts		
002225-9540		LASSUS BROS OIL COMPANY	P	06-10-20	375.24	030-0	036514	FUEL-MAINT VEHICLES MAY 2020		
000174-9751		BOUND TO STAY BOUND BOOKS, INC.	F	06-10-20	365.23	010-1	036794	Books - WME		
606366-9991		FAIRCHILD COMMUNICATIONS	P	06-10-20	338.45	030-0	036731	Maintenance Parts		
000404-9353		OFFICE CONCEPTS		06-11-20	337.00	030-0		PRINTER SVC/SUPPLIES		
604263-9779		ARAB PEST CONTROL	P	06-10-20	331.00	030-0	036516	PEST CONTROL APRIL 2020		
606534-9999		OHLINGER, DONALD		06-10-20	328.00	394-9		REFUND CHILD CARE-MAEVE OHLIN		
001539-9943		CIRCLE CITY AUDIO INC	P	06-10-20	325.49	030-0	037077	Maintenance Parts		
001964-9655		WILDMAN CORPORATE APPAREL	P	06-10-20	317.41	030-0	036535	Uniforms & Mops		
001964-9654		WILDMAN CORPORATE APPAREL	P	06-10-20	315.49	030-0	036535	Uniforms & Mops		
001964-9653		WILDMAN CORPORATE APPAREL	P	06-10-20	315.49	030-0	036535	Uniforms & Mops		
605612-9986		PPG ARCHITECTURAL FINISHES	P	06-10-20	307.72	030-0	036554	District Painting		
599060-9077		CDW GOVERNMENT INC	F	06-11-20	307.20	030-0	037056	Parts- imaging		
603245-9657		AMAZON CAPITAL SVCS	F	06-11-20	305.22	030-0	037094	Badge Supplies		
000838-9468		J & K COMMUNICATIONS		06-11-20	291.30	030-0		PRGM ASSIS PRIN/COUNSELOR RAD		
005677-9096		GRAINGER DIV OF W W GRAINGER	P	06-10-20	281.64	030-0	036940	Parts/Supplies		
000404-9354		OFFICE CONCEPTS		06-11-20	251.85	030-0		MO BILL MAY/JUNE 2020		
005118-9913		HUSAR, CINDY	P	06-10-20	248.65	010-1	036634	Art supplies		
002191-9796		UNITED REFRIGERATION INC	P	06-10-20	215.85	030-0	036709	Maintenance Parts		

Vend.#	Seq#	Vendor Name	----- Invoice -----			Claim	Cross-Ref			
			FL/PT	Date	Amount	Fnd-F	PO #	Description	Fnd-F	Seq
001232-9487		J W PEPPER	F	06-10-20	214.49	010-1	036854	Music Library supplies		
603569-9476		RIDGE-FORT WAYNE CO INC	F	06-10-20	193.80	030-0	036414	BATTERY ALTERNATOR		
602008-6418		OFFICE DEPOT	F	06-10-20	191.77	010-1	037062	Office Supplies		
603245-9656		AMAZON CAPITAL SVCS	P	06-11-20	190.36	030-0	037135	Cables for Mac TV		
605168-9969		BUCKEYE POWER SALES	F	06-10-20	176.99	030-0	037147	SMS Generator Battery		
603245-9658		AMAZON CAPITAL SVCS	F	06-11-20	174.29	030-0	037152	SURGE PROTECTORS/VELCRO/TIES		
000454-9720		EBSCO INFORMATION SERVICES	F	06-10-20	170.54	010-1	036966	SUBSCRIPTION Renewal		
606533-9999		HECHT, AMANDA		06-10-20	165.00	394-9		REFUND CHILD CARE-LUCAS/ELIJA		
598635-9646		JOHNSTONE SUPPLY	P	06-10-20	154.50	030-0	036570	MAINT PARTS		
001928-9993		WEAVER, DONALD		06-10-20	150.00	030-0		TAX FEE REIMBURSEMENT 4/2020		
603046-9905		PETTIBONE, JULIE (SP ED-DR19)		06-10-20	149.00	010-1		UP MAPP ONLINE TRAIN 5/27/202		
002461-9584		HEINEMANN	F	06-10-20	148.50	010-1	037044	READING MINI LESSONS		
606059-9991		PETERS, HERB (WMS)	F	06-10-20	140.00	030-0	037050	Work Shoes		
002225-9539		LASSUS BROS OIL COMPANY	P	06-10-20	139.94	030-0	036514	FUEL-MAINT VEHICLES-APRIL 202		
603245-9654		AMAZON CAPITAL SVCS	F	06-11-20	134.97	010-1	037121	BADGES/CLIPS		
603473-9266		CONNOLLY'S DO IT BEST	P	06-10-20	131.18	030-0	036447	SUPPLIES		
606489-9989		NEW ERA TECHNOLOGY	P	06-10-20	127.00	030-0	036499	Maint Security Camera Repairs		
606045-9975		1ST AYD CORP	P	06-11-20	124.16	030-0	037178	SHOP DRIVER SUPPLIES		
001902-9807		LINES, DON		06-10-20	123.05	030-0		MI REIM MAY 3-31, 2020		
603245-9660		AMAZON CAPITAL SVCS	F	06-10-20	109.90	030-0	037114	Parts		
002103-9967		GLOBAL EQUIPMENT CO	P	06-11-20	100.41	030-0	036454	MAINTENANCE PARTS		
606537-9999		MANZOLI, NANCY		06-10-20	100.00	030-0		CDL TESTING REIMBURSEMENT		
606532-9999		LOCK, JAMEE		06-10-20	94.00	394-9		REFUND CHILD CARE-AVERY		
606480-9995		VIRIDAIN ARCHITECTURAL DESIGN	P	06-10-20	93.50	070-9	036343	SMS Window Lintels		
604727-9968		COLLINSFLAGS.COM	P	06-10-20	92.36	030-0	036571	Maint Parts		
000617-9849		GASOLINE EQUIPMENT SERVICE	P	06-11-20	90.00	030-0	036421	FUEL PUMP REPAIR		
603586-9915		HOME APPLIANCE LEASING	P	06-10-20	86.00	030-0	036573	HHS ICE MAKER		
000823-9982		BOYER, BETH	F	06-10-20	68.49	010-1	036917	Chicks/feed		
603473-9265		CONNOLLY'S DO IT BEST	P	06-10-20	64.12	030-0	036426	Shop Supplies		
006125-9078		QHG-REDIMED BUSI HEALTH SVC		06-10-20	62.50	030-0		PHYSICAL-L. KUHL		
000811-9515		AG PLUS INC	F	06-10-20	60.00	030-0	037146	Grounds Supplies		
600757-9753		OUTCOME		06-10-20	58.00	030-0		PHYSICAL-T.QUANDT		
002199-9819		KOEHLINGER SECURITY TECH	P	06-11-20	57.75	030-0	037174	MAINTENANCE PARTS		
599378-9910		STERICYCLE INC	P	06-10-20	51.61	030-0	036546	MEDICAL WASTE DIPOSAL		
605471-9938		JOHN DEER FINANCIAL	P	06-10-20	51.55	030-0	036549	Maint Parts & Supplies		
600825-9640		HARTMAN, PATTY		06-11-20	50.00	010-1		COVID 19 FAPE WEBINAR REIM		
000362-9894		WOLF, LINDSAY		06-10-20	50.00	010-1		COVID-19 FAPE WEBINAR REIM		
603569-9475		RIDGE-FORT WAYNE CO INC	P	06-10-20	44.34	030-0	036952	Grounds Parts & Supplies		
603245-9653		AMAZON CAPITAL SVCS	F	06-11-20	41.47	010-1	037109	Books - Professional Dev		
002129-9892		SPRAGUE, JENNIFER	F	06-11-20	41.47	010-1	037170	Prof Develop-Books 113-58511		
604148-9795		METAL SUPERMARKETS	P	06-10-20	41.30	030-0	036563	Grounds Supplies		
606512-9998		GEARY, DEBBE		06-10-20	32.98	410-0		TTL 1 NON-PUB C.DOYLE BOOKS		
603245-9663		AMAZON CAPITAL SVCS	F	06-10-20	31.88	010-1	037064	Supplies		
605635-9973		HANSON, TREVOR (CMT)		06-10-20	30.13	030-0		MI REIM 5/4-6/2/20		
000918-9852		BYALL, ROSI		06-10-20	29.44	030-0		MI REIM 5/4-29/2020		
603245-9662		AMAZON CAPITAL SVCS	F	06-10-20	27.12	010-1	037086	Supplies		
603245-9655		AMAZON CAPITAL SVCS	F	06-11-20	23.95	010-1	036963	Material/Supplies		
001658-9926		WAYNE FASTENERS INC	P	06-10-20	21.00	030-0	036537	GROUPS SUPPLIES		
606078-9960		AMAZON WEB SERVICES		06-10-20	19.06	030-0		WEB SERVICE		
005986-9891		KENDALL ELECTRIC INC	P	06-10-20	15.26	030-0	036677	Maintenance Parts		
602397-9988		ROANOKE WOODWORKING	P	06-10-20	11.04	030-0	037069	Maintenance Parts		

** Grand Total

674,437.15



SACS

SOUTHWEST ALLEN COUNTY SCHOOLS

2. Discussion

TO: Board of School Trustees

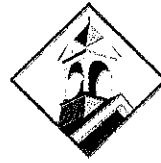
DATE: June 16, 2020

SUBJECT: Discussion of the recommendation of 2021-2022 School Board Meeting Calendar

2861

Preparing today's learners for tomorrow's opportunities.

Dr. Philip G. Downs ♦ Superintendent
4824 Homestead Road ♦ Fort Wayne, Indiana 46814 ♦ (260) 431-2010 ♦ pdowns@sacs.k12.in.us



SACS

SOUTHWEST ALLEN COUNTY SCHOOLS

SCHOOL BOARD MEETING CALENDAR 2021-2022

Board Approval:

DRAFT

Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021
M T W T F	M T W T F	M T W T F	M T W T F	M T W T F	M T W T F
1 2	2 3 4 5 6	1 2 3	1	1 2 3 4 5	1 2 3
5 6 7 8 9	9 10 11 12 13	6 7 8 9 10	4 5 6 7 8	8 9 10 11 12	6 7 8 9 10
12 13 14 15 16	16 17 18 19 20	13 14 15 16 17	11 12 13 14 15	15 16 17 18 19	13 14 15 16 17
19 20 21 22 23	23 24 25 26 27	20 21 22 23 24	18 19 20 21 22	22 23 24 25 26	20 21 22 23 24
26 27 28 29 30	30 31	27 28 29 30	25 26 27 28 29	29 30	27 28 29 30 31

Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022
M T W T F	M T W T F	M T W T F	M T W T F	M T W T F	M T W T F
1		1 2 3 4	1	2 3 4 5 6	1 2 3
3 4 5 6 7	1 2 3 4	7 8 9 10 11	4 5 6 7 8	9 10 11 12 13	6 7 8 9 10
10 11 12 13 14	7 8 9 10 11	14 15 16 17 18	11 12 13 14 15	16 17 18 19 20	13 14 15 16 17
17 18 19 20 21	14 15 16 17 18	21 22 23 24 25	18 19 20 21 22	23 24 25 26 27	20 21 22 23 24
24 25 26 27 28	21 22 23 24 25	28 29 30 31	25 26 27 28 29	30 31	27 28 29 30
31	28				

School Board Meetings are typically the 1st and 3rd Tuesday at 7 p.m. in the Administration Building; exceptions are noted.

Board Meeting Days

Holidays

*Election Day 11.2.2021



SACS
SOUTHWEST ALLEN COUNTY SCHOOLS

3. **Action**

To: Board of School Trustees

Date: June 16, 2020

Subject: 2020-21 K-5 Curricular Materials Fees

Enclosed are the proposed curricular materials fees for the 2020-21 K-5 classrooms. The recommended increase is a result of changes in costs to several of the digital curriculums and the purchase of new devices. The charge for devices at grades 3 through 5 remain the same, while K-2 increases from \$17.50 to \$50 to be consistent across K-5. K-2 devices had previously been purchased through a grant.

We recommend approval of the proposed fees.

Please let us know if you have questions.

Respectfully Submitted,

Mark D. Snyder

Mark Snyder
Business Manager

Lynn Simmers

Lynn Simmers
Assistant Superintendent

2862

Preparing today's learners for tomorrow's opportunities.

Mark Snyder ♦ Business Manager
4824 Homestead Road ♦ Fort Wayne, Indiana 46814 ♦ (260) 431-2030 ♦ jcoplen@sacs.k12.in.us

Southwest Allen County Schools
Curricular Materials
2020-21 School Year

Full Day Kindergarten

Subject	Curricular Materials	Consumables	TOTAL
Reading	<i>Fountas & Pinnell</i> 35.53		
	<i>Big Universe</i> \$3.60		\$39.13
Language Arts		Materials \$12.00	\$12.00
Mathematics	<i>Dreambox</i> \$14.60	Materials \$10.00	\$24.60
Science		Materials \$5.00	\$5.00
Technology	LMS, Discovery Ed \$12.50		
	Devices \$50.00		\$62.50
Art		Materials \$7.00	\$7.00
Music		Materials \$2.25	\$2.25
TOTAL	\$116.23	\$36.25	\$152.48

Southwest Allen County Schools
Curricular Materials
2020-21 School Year

First Grade

Subject	Curricular Materials	Consumables	TOTAL
Reading	<i>Fountas & Pinnell</i> 32.76		\$36.36
	Big Universe 33.60		
Language Arts		Materials \$12.00	\$12.00
Mathematics	Dreambox \$14.60	Materials \$10.00	\$24.60
Science		Materials \$5.00	\$5.00
Technology	LMS, Discovery Ed \$12.50		\$62.50
	Devices \$50.00		
Art		Materials \$7.00	\$7.00
Music		Materials \$2.25	\$2.25
Physical Education		Red Cross \$1.00	\$1.00
TOTAL	\$113.46	\$37.25	\$150.71

Southwest Allen County Schools
Curricular Materials
2020-21 School Year

Second Grade

Subject	Curricular Materials	Consumables	TOTAL	
Reading	<i>Fountas & Pinnell</i>	\$31.19	\$34.79	
	Big Universe	\$3.60		
Language Arts		Materials \$12.00	\$12.00	
Mathematics	Dreambox	\$14.60	Materials \$10.00	\$24.60
Science			Materials \$5.00	\$5.00
Technology	LMS, Discovery Ed	\$12.50		\$62.50
	Devices	\$50.00		
Art			Materials \$7.00	\$7.00
Music			Materials \$2.25	\$2.25
Physical Education			Red Cross \$1.00	\$1.00
TOTAL		\$111.89	\$37.25	\$149.14

Southwest Allen County Schools
Curricular Materials
2020-21 School Year

Third Grade

Subject	Curricular Materials	Consumables	TOTAL	
Reading	<i>Fountas & Pinnell</i>	\$32.89	\$36.49	
	Big Universe	\$3.60		
Language Arts		Materials \$12.00	\$12.00	
Mathematics	<i>Dreambox</i>	\$14.60	Materials \$10.00	\$24.60
Science			Materials \$5.00	\$5.00
Social Studies				\$0.00
Technology	LMS, Discovery Ed	\$12.50		\$62.50
	Devices	\$50.00		
Art			Materials \$7.00	\$7.00
Music			Materials \$2.25	\$14.19
			Rec & Bk. \$11.94	
TOTAL		\$113.59	\$48.19	\$161.78

Southwest Allen County Schools
Curricular Materials
2020-21 School Year

Fourth Grade

Subject	Curricular Materials	Consumables	TOTAL
Reading	<i>Fountas & Pinnell</i>	\$33.97	
	Big Universe	\$3.60	\$37.57
Language Arts		Materials \$12.00	\$12.00
Mathematics	<i>Dreambox</i>	\$14.60	Materials \$10.00 \$24.60
Science		Materials \$5.00	\$5.00
Social Studies			\$0.00
Technology	LMS, Discovery Ed	\$12.50	
	Devices	\$50.00	\$62.50
Art		Materials \$7.00	\$7.00
Music		Materials \$2.25	\$2.25
TOTAL		\$114.67	\$36.25 \$150.92

Southwest Allen County Schools
 Curricular Materials
 2020-21 School Year

Fifth Grade

Subject	Curricular Materials	Consumables	TOTAL
Reading	<i>Fountas & Pinnell</i> \$31.19		
	Big Universe \$3.60		\$34.79
Language Arts		Materials \$12.00	\$12.00
Mathematics	<i>Dreambox</i> \$14.60	Materials \$10.00	\$24.60
Science		Materials \$5.00	\$5.00
Social Studies			\$0.00
Technology	LMS, Discovery Ed \$12.50		
	Devices \$50.00		\$62.50
Art		Materials \$7.00	\$7.00
Music		Materials \$2.25	\$2.25
TOTAL	\$111.89	\$36.25	\$148.14



SACS

SOUTHWEST ALLEN COUNTY SCHOOLS

4. **Action**

To: Board of School Trustees

Date: June 16, 2020

Subject: School Lunch and Breakfast Prices

Enclosed are school lunch and breakfast price increase recommendations for the 2020-21 school year. These increases are suggested based on our current needs for sustainability and the recommendations from the IDOE.

Let me know if you have questions prior to the meeting.

Respectfully submitted,

Mark D. Snyder

Mark Snyder
Business Manager

2863

Preparing today's learners for tomorrow's opportunities.

Mark Snyder ♦ Business Manager
4824 Homestead Road ♦ Fort Wayne, Indiana 46814 ♦ (260) 431-2030 ♦ jcoplen@sacs.k12.in.us

To the School Board of Trustees,

May 27th, 2020

During a review of the Food Service sales and account balances, and after completing the IDOE's Paid Lunch Equity(PLE) tool, analyzing October 2019 numbers, it is the State's recommendation that we raise lunch prices an average of 6 cents for the 2020-2021 school year.

My recommendation is that more is necessary, because the PLE tool does not take into consideration our Spring and the financial impact that COVID-19 has had on the Food Service Department, it is my recommendation that we raise our school lunch prices by an average of 15 cents, district wide. Below is a chart of the proposed meal price changes for next school year. This increase will still keep us competitive within the other districts in the area, while adding approximately \$97,500 in revenue for the 20-21 school year.

Lunch	19-20	20-21
Elementary	\$1.90	\$2.00
Middle	\$2.10	\$2.20
High School Combo	\$2.25	\$2.50
High School Value	\$2.75	\$2.90
Adult Meal	\$3.50	\$3.55
Breakfast		
Elementary	\$1.75	\$1.75
Middle	\$1.90	\$1.90

Thank you,

Brant Brown



5. **Action**

To: Board of School Trustees
From: Mark Snyder
Date: June 16, 2020
Subject: Resolution to Transfer Funds from Rainy Day Fund to Food Service Fund

Enclosed is a resolution to transfer a portion of our Rainy Day Fund to our Food Service Fund.

The Food Service Fund receives their revenue through meal sales. Beginning in mid-March through the end of the school year, the number of meals served daily were drastically reduced, thus decreasing monthly revenue. While we experienced a slight decrease in food costs, the overall labor costs was not reduced, resulting in a declining balance each month.

We are expecting to utilize CARES funding to offset this net loss, however we are unable to do that prior to the end of June. We may find it necessary to do a transfer from the Rainy Day Fund to cover our Food Service deficit. We anticipate being able to repay the transfer with the CARES funding once it is available.

This resolution will allow us to "borrow" from ourselves, rather than take out a short-term loan and accrue interest from an outside vendor.

Please let me know if you have any questions.

Respectfully Submitted,

Mark D. Snyder

Mark Snyder
Business Manager

2864

Preparing today's learners for tomorrow's opportunities.

Mark Snyder ♦ Business Manager
4824 Homestead Road ♦ Fort Wayne, Indiana 46814 ♦ (260) 431-2030 ♦ msnyder@sacs.k12.in.us

**RESOLUTION OF THE BOARD OF EDUCATION OF THE METROPOLITAN
SCHOOL DISTRICT OF SOUTHWEST ALLEN COUNTY, INDIANA AUTHORIZING
THE TRANSFER OF FUNDS IN ACCORDANCE WITH INDIANA CODE 36-1-8-4**

WHEREAS, the Metropolitan School District of Southwest Allen County, Indiana (the "School Corporation"), has experienced a significant reduction in the revenues deposited into the School Corporation's Food Service Fund (the "Fund") due to the closure of the school buildings operated by the School Corporation in compliance with the Executive Orders issued by the Governor of Indiana in response to the COVID-19 pandemic and state and national health emergency; and

WHEREAS, in order to meet ongoing anticipated expenses in the Fund through the remainder of this current year, the School Corporation anticipates the School Corporation would have to either borrow money until federal or state revenues are received to reimburse such lost local revenue or transfer money from other funds of the School Corporation; and

WHEREAS, money on deposit in the School Corporation's Rainy Day Fund (the "Rainy Day Fund") through the end of the current year is expected to be in excess of the current expenditures anticipated to be made from the Rainy Day Fund; and

WHEREAS, the administration of the School Corporation hereby recommends that money in the amount not to exceed \$325,000 be transferred from the Rainy Day Fund to the Funds and in the amounts as determined by the Superintendent of the School Corporation (the "Superintendent") or the Business Manager of the School Corporation (the "Business Manager") to be necessary or desirable for the continued food service operations of the School Corporation (the "Transfer") on the dates determined by the Superintendent or the Business Manager but no later than December 31, 2020; and

WHEREAS, the Board of Education of the School Corporation (the "Board") now desires to approve the Transfer under Indiana Code §36-1-8-4(a), as amended.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE EAST GIBSON SCHOOL CORPORATION, INDIANA, as follows:

Section 1. All of the findings in the recitals above are hereby approved and confirmed by the Board.

Section 2. The Transfer in the amounts, on the dates and into the Fund as determined by the Superintendent or the Business Manager to be necessary or desirable for the continued food service operations of the School Corporation is hereby approved; provided, however, that the aggregate amount of the Transfer shall not exceed \$325,000 and none of the Transfer will occur after December 31, 2020.

Section 3. Any member of the Board, the Superintendent, the Business Manager or any designee of the Superintendent or the Business Manager (each, a "Designee" and, collectively, the "Designees"), is hereby authorized and directed, in the name and on behalf of the School Corporation, to execute and deliver such documents and to take such actions as such member of the Board, the Superintendent, the Business Manager or the Designee deems necessary or

desirable to affect the foregoing resolutions, and any such documents heretofore executed and delivered and any such actions heretofore taken be and hereby are ratified and approved.

PASSED AND ADOPTED this 16th day of June, 2020.

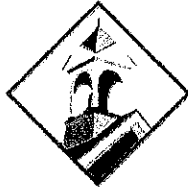
BOARD OF EDUCATION OF THE METROPOLITAN SCHOOL DISTRICT OF
SOUTHWEST ALLEN COUNTY, INDIANA

AYE

NAY

ATTEST:

Secretary of the Board of Education



SACS

SOUTHWEST ALLEN COUNTY SCHOOLS

6. Report

To: Board of School Trustees

Date: June 16, 2020

Subject: May 2020 Education and Operations Funds Financial Report

Enclosed is our Education and Operations Fund Financial Reports for the month ended May 31, 2020.

EDUCATION FUND

CASH BALANCE: The May 2020 Education Fund month end cash balance of \$3,752,944.17, represents 8.30% of our approved \$45,233,859 budget and 12.11% when considering our current Rainy Day Fund balance. The respective percentages for the Education Fund cash balance for May 2019 were 7.32% and 11.32%. We have also included a graph comparing the Education Fund cash balances so far this year and last year.

REVENUES: Revenues through May are 41.76% of our annual projection. Last year we had received 41.56% of the projected Education Fund revenues for the year.

EXPENDITURES: Expenditures through May 2020 Education Fund are 40.57% of the 2020 budget. In 2019, we had expended 39.74% of our Education Fund budget through the end of March.

OPERATIONS FUND:

CASH BALANCE: The May 2020 Operations Fund month end cash balance of \$6,017,610.22 represents 31.16% of our approved \$19,313,865 budget. The percentage for the Operations Fund cash balance for May 2019 was 26.62%. We have also included a graph comparing the Operations Fund cash balances so far this year and last year.

EXPENDITURES: Expenditures through May 2020 Operations Fund expenses are 34.45% of the 2020 budget. In 2019, we had expended 35.13% of our Operations Fund budget through the end of May.

Also included is a summary of receipts, disbursements and balances for some of our major funds along with the percentage of the ending balance compared with the 2019 budgets.

2865

Preparing today's learners for tomorrow's opportunities.

Mark Snyder ♦ Business Manager
4824 Homestead Road ♦ Fort Wayne, Indiana 46814 ♦ (260) 431-2030 ♦ msnyder@sacs.k12.in.us

TRANSFERS from EDUCATION to OPERATIONS Fund:

We transferred \$456,000 from the Education Fund to the Operation Fund in May. In 2020, \$2,280,000 out of the projected \$5,472,000 has been transferred. \$5,472,000 accounts for 12.10% of our 2020 approved Education Fund budget (\$45,233,859) and 11.52% of our estimated State Tuition Support (\$47,503,088)

Please let me know if you have any questions.

Respectfully submitted,

Mark D. Snyder

Mark D. Snyder

2020 - Education Fund

2020 Budget	Beginning Balance	Revenue	Expenditures	Ending Balance	Transfers from EF to OF	Education Fund - Actual	Rainy Day Balance	Total EF and RDF	Education Fund % of Budget	EF & RDF % of Budget
45,233,859										
1/31/20	4,202,242.01	4,018,322.40	4,625,522.14	3,595,042.27	456,000.00	3,139,042.27	1,721,826.17	4,860,868.44	6.94%	10.75%
2/29/20	3,139,042.27	4,072,616.34	3,444,776.41	3,766,882.20	456,000.00	3,310,882.20	1,722,851.18	5,033,733.38	7.32%	11.13%
3/31/20	3,310,882.20	4,032,528.61	3,588,813.41	3,754,597.40	456,000.00	3,298,597.40	1,723,296.63	5,021,894.03	7.29%	11.10%
4/30/20	3,298,597.40	4,033,986.77	3,257,667.52	4,074,916.65	456,000.00	3,618,916.65	1,723,526.42	5,342,443.07	8.00%	11.81%
5/31/20	3,618,916.65	4,026,130.10	3,436,102.58	4,208,944.17	456,000.00	3,752,944.17	1,723,745.51	5,476,689.68	8.30%	12.11%
6/30/20										
7/31/20										
8/31/20										
9/30/20										
10/31/20										
11/30/20										
12/31/20										

Transfers beginning in January 2020 are within the current months expenditures

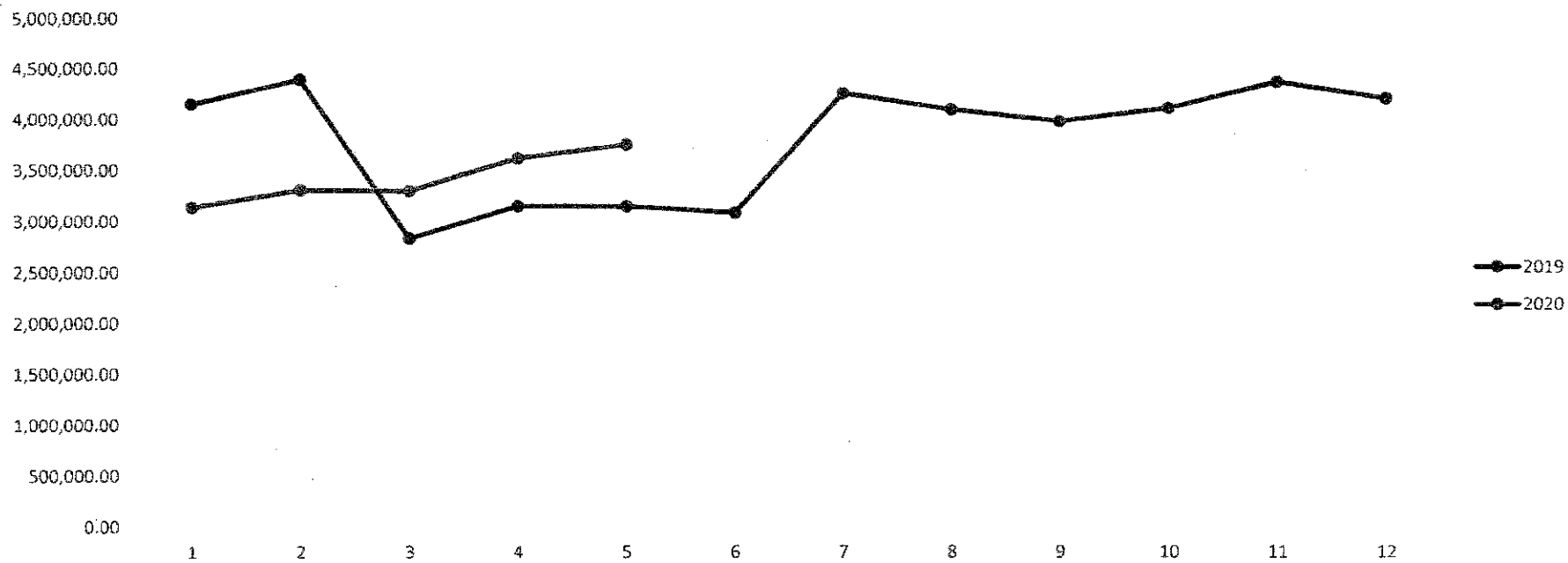
Estimated Revenue: 48,335,088.00

2019 - Education Fund

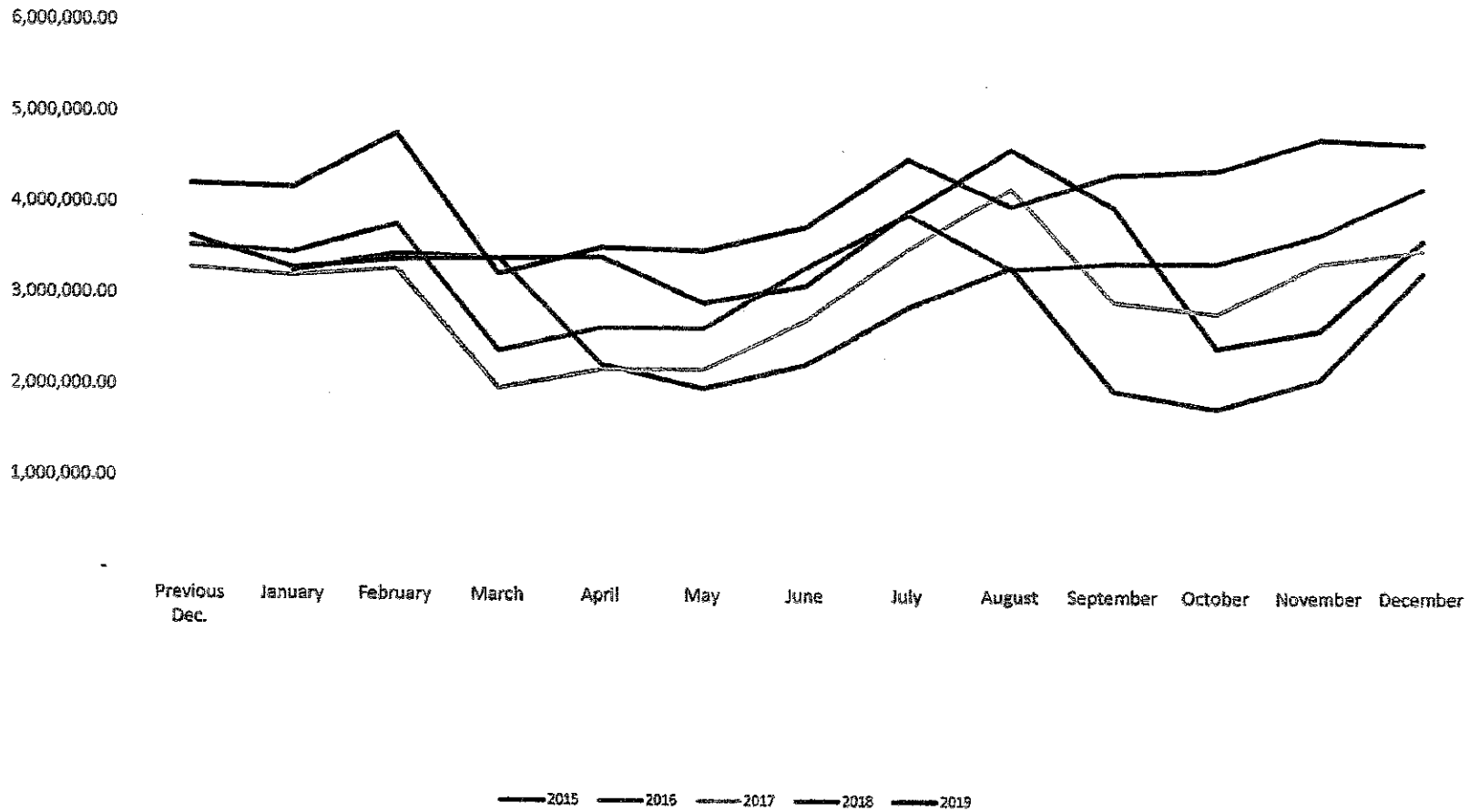
2019 Budget	Beginning Balance	Revenue	Expenditures	Ending Balance	Transfers from EF to OF	Education Fund-Actual	Rainy Day Balance	Total EF and RDF	Education Fund % of Budget	EF & RDF % of Budget
42,923,825										
1/31/19	3,712,062.29	3,821,765.60	3,001,103.83	4,532,724.06	382,383.00	4,150,341.06	1,708,086.51	5,858,427.57	9.67%	13.65%
2/28/19	4,532,724.06	3,866,306.54	3,562,890.00	4,836,140.60	444,844.00	4,391,296.60	1,709,841.55	6,101,138.15	10.23%	14.21%
3/31/19	4,836,140.60	3,864,860.63	5,271,907.01	3,429,094.22	595,940.00	2,833,154.22	1,711,116.68	4,544,270.90	6.60%	10.59%
4/30/19	3,429,094.22	3,834,653.14	3,724,615.66	3,539,131.70	392,243.00	3,146,888.70	1,712,351.55	4,859,240.25	7.33%	11.32%
5/31/19	3,539,131.70	3,826,398.26	3,766,220.16	3,599,309.80	455,190.00	3,144,119.80	1,713,465.76	4,857,585.56	7.32%	11.32%
6/30/19	3,599,309.80	3,892,588.57	4,016,545.66	3,475,352.71	391,519.00	3,083,833.71	1,714,702.19	4,798,535.90	7.18%	11.18%
7/31/19	3,475,352.71	3,978,057.13	2,791,563.49	4,661,846.35	406,271.00	4,255,575.35	1,715,980.66	5,971,556.01	9.91%	13.91%
8/31/19	4,661,846.35	4,220,548.03	4,257,130.96	4,625,263.42	530,521.00	4,094,742.42	1,717,023.18	5,811,765.60	9.54%	13.54%
9/30/19	4,625,263.42	4,004,230.93	4,291,874.58	4,337,619.77	360,270.00	3,977,349.77	1,718,032.65	5,695,382.42	9.27%	13.27%
10/31/19	4,337,619.77	4,038,944.71	3,823,775.57	4,552,788.91	445,955.00	4,106,833.91	1,718,943.51	5,825,777.42	9.57%	13.57%
11/30/19	4,552,788.91	4,250,198.90	4,021,721.94	4,781,265.87	419,517.00	4,361,748.87	1,719,635.65	6,081,384.52	10.16%	14.17%
12/31/19	4,781,265.87	4,119,408.27	4,235,697.58	4,664,976.56	462,734.55	4,202,242.01	1,720,730.51	5,922,972.52	9.79%	13.80%
12/31/18	3,594,996.66			4,213,394.14		4,213,394.14	1,707,087.02	5,920,481.16	9.33%	13.11%
12/31/17	3,305,281.91			3,594,996.66		3,594,996.66	1,553,337.34	5,148,334.00	8.04%	11.57%
12/31/16	3,650,908.66			3,305,281.91		3,305,281.91	1,549,887.15	4,855,169.06	7.62%	11.21%
12/31/15	5,227,783.10			3,650,908.66		3,650,908.66	1,548,675.19	5,199,583.85	8.54%	12.18%
12/31/14	5,115,808.07			5,227,783.10		5,227,783.10	1,548,360.13	6,776,143.23	11.82%	15.63%
12/31/13	5,362,597.03			5,115,808.07		5,115,808.07	1,531,580.99	6,647,389.06	12.51%	16.29%
12/31/12	4,303,970.00			5,362,597.03		5,362,597.03	1,547,099.60	6,909,696.63	13.32%	17.20%
12/31/11	3,788,645.60			4,303,970.00		4,303,970.00	1,546,438.19	5,850,408.19	10.70%	14.58%
12/31/10	3,448,010.66			3,788,645.60		3,788,645.60	1,100,988.08	4,889,633.68	9.53%	12.34%
				46,765,046.44	5,287,387.55	41,477,658.89				

***2018 and Prior General Fund

Education Fund Balance by Month



"General Fund" Unencumbered Balance by Month



**Education Fund Revenue
For Calendar Year 2020:
Revenues Through May 31, 2020:**

	<u>Expected Revenues</u>	<u>YTD Actual Revenues</u>	<u>Uncollected Balance</u>	<u>Percent Collected</u>	<u>2019 Actual</u>
Local Sources:					
Interest on Investments	57,000.00	11,921.98	45,078.02	20.92%	46,243.98
Student Fees (Inst. Fees)	425,000.00	164,517.64	260,482.36	38.71%	471,850.87
Intermediate Sources:					
Congressional Interest		79.26			106.51
State Sources:					
Basic Grant	47,503,088.00	19,931,269.45	27,571,818.55	41.96%	46,673,440.67
Summer School - State	100,000.00	-	100,000.00	0.00%	110,126.17
Medicaid Reimbursement		17,396.95	(17,396.95)		42,259.99
Other Sources:					
Miscellaneous, Adj.	250,000.00	58,398.94	191,601.06	23.36%	284,175.77
Transfers	-	-	-		89,756.75
TOTALS	<u>48,335,088.00</u>	<u>20,183,584.22</u>	<u>28,151,583.04</u>	41.76%	<u>47,717,960.71</u>

2020 - Operations Fund

2020 Budget	Beginning Balance	Revenue	Expenditures	Transfers from EF	Ending Balance	Operation Fund % of Budget	Expenditure Projections
19,313,865							
1/31/20	6,555,478.64	96,712.74	1,329,225.35	456,000.00	5,778,966.03	29.92%	6.88%
2/29/20	5,778,966.03	7,882.19	1,367,375.62	456,000.00	4,875,472.60	25.24%	13.96%
3/31/20	4,875,472.60	6,633.64	1,419,312.68	456,000.00	3,918,793.56	20.29%	21.31%
4/30/20	3,918,793.56	397,546.75	842,073.51	456,000.00	3,930,266.80	20.35%	25.67%
5/31/20	3,930,266.80	3,326,047.16	1,694,703.74	456,000.00	6,017,610.22	31.16%	34.45%
6/30/20							
7/31/20							
8/31/20							
9/30/20							
10/31/20							
11/30/20							
12/31/20							

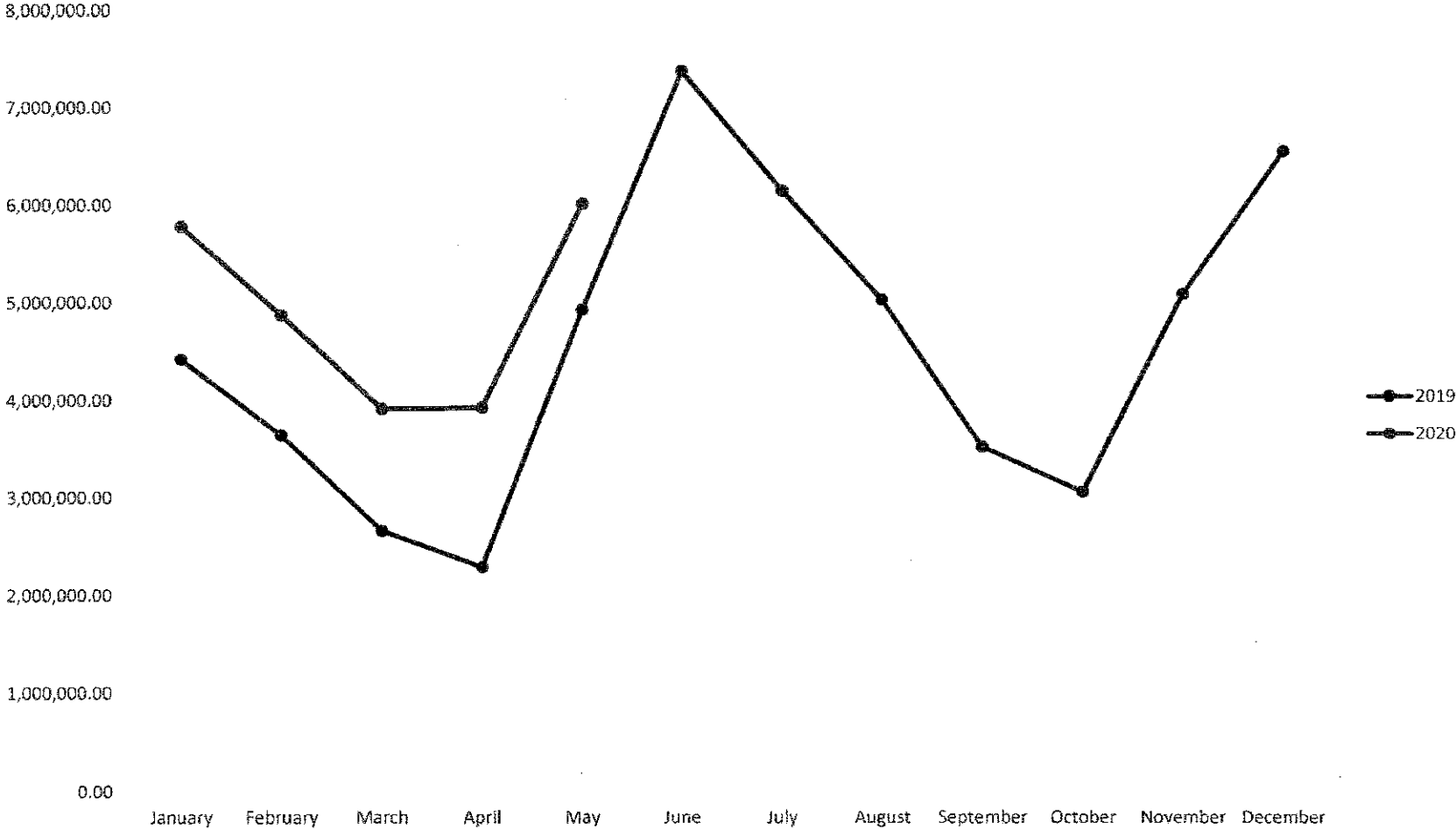
2019 - Operations Fund

2019 Budget	Beginning Balance	Revenue	Expenditures	Transfers from EF	Ending Balance	Operation Fund % of Budget	Expenditure Projections
18,519,850							
1/31/19	4,948,689.09	25,951.17	934,701.63	382,383.00	4,422,321.63	23.88%	5.05%
2/28/19	4,422,321.63	15,458.52	1,236,586.06	444,844.00	3,646,038.09	19.69%	11.72%
3/31/19	3,646,038.09	18,536.33	1,593,535.39	595,940.00	2,666,979.03	14.40%	20.33%
4/30/19	2,666,979.03	395,202.03	1,156,417.18	392,243.00	2,298,006.88	12.41%	26.57%
5/31/19	2,298,006.88	3,761,372.80	1,584,345.49	455,190.00	4,930,224.19	26.62%	35.13%
6/30/19	4,930,224.19	3,144,885.14	1,091,717.32	391,519.00	7,374,911.01	39.82%	41.02%
7/31/19	7,374,911.01	78,603.33	1,709,672.58	406,271.00	6,150,112.76	33.21%	50.25%
8/31/19	6,150,112.76	59,581.57	1,708,360.30	530,521.00	5,031,855.03	27.17%	59.48%
9/30/19	5,031,855.03	64,540.04	1,926,154.19	360,270.00	3,530,510.88	19.06%	69.88%
10/31/19	3,530,510.88	424,305.36	1,329,701.86	445,955.00	3,071,069.38	16.58%	77.06%
11/30/19	3,071,069.38	3,016,931.73	1,412,892.62	419,517.00	5,094,625.49	27.51%	84.69%
12/31/19	5,094,625.49	2,176,732.28	1,178,613.68	462,734.55	6,555,478.64	35.40%	91.05%
Totals		13,182,100.30	16,862,698.30	5,287,387.55			

*Transfer were not actually made in the current month for 2019

**Revenue percentages not included since Tax Distributions are the main revenue and are not receipted consistently

Operations Fund Balance by Month





SACS
SOUTHWEST ALLEN COUNTY SCHOOLS

7. **Action**

To: Board of School Trustees

Date: June 16, 2020

Subject: Acceptance of Grant

District-Wide:

<u>Grantor</u>	<u>Purpose</u>	<u>Amount</u>
AWS Foundation	Curriculum and Professional Development	\$5,750.00

We recommend acceptance of this grant.

Please let me know if you have any questions.

Respectfully Submitted,

Mark D. Snyder

Mark Snyder
Business Manager

2866

Preparing today's learners for tomorrow's opportunities.

Mark Snyder ♦ Business Manager
4824 Homestead Road ♦ Fort Wayne, Indiana 46814 ♦ (260) 431-2030 ♦ msnyder@sacs.k12.in.us



To: Board of School Trustees
From: Patricia Hartman, Director of Special Education
Date: June 16, 2020
Subject: Acceptance of Grant

Donor: AWS

Purpose: District Wide: Provide funding to allow school districts to purchase curriculum and/or other instructional resources to be used to support students with disabilities. The grant was written by Lindsay Wolf, Assistant Director of Special Education and Chelsea Walters, Special Education Department Chair at HHS to obtain funds for curriculum and professional development at Homestead High School.

Allotted district amount based upon student enrollment: \$3,000.00
Additional Award: \$2,750.00 to the curriculum/program proposal.
Total Amount: \$5,750.00

We recommend acceptance of this grant.
Please let me know if you have any questions.

Respectfully Submitted,

Patricia Hartman
Director of Special Education

Preparing today's learners for tomorrow's opportunities. Preparing today's learners for tomorrow's opportunities.

Dr. Patricia Hartman, BCBA ♦ Director of Special Education
4824 Homestead Road ♦ Fort Wayne, Indiana 46814 ♦ (260) 431-2040 ♦ phartman@sacs.k12.in.us